Receipts and Payments Account /

Year ended 30 June 2022

Receipts	Notes	Unrestricted Funds	2022	2021	ı	2020	2019
Donations received Total Receipts		£55,434 £55,434	£55,434 £55,434),246),24 <u>6</u>	£59,515 £59,515	£39,146 £39,146
Payments							
Cost of fund raising Cost of charitable activities Equipment donated (including delivery and other costs)	4 5 6	£7,493 £22,992 £56,700	£7,493 £22,992 £56,700	£2,8 £20, £21,	217	£3,237 £5,859 £32,176	£234 £830 £19,043
Total Payments		£87,185	£87,185	£44,	<u>226</u>	£41,272	£20,107
Surplus for the Year		£31,751	£31,751	£56,	020	£18,243	£19,039

Statement of Balances /

As at 30 June 2022

Funds Reconciliation	Unrestricted Funds		Total 2021	Total 2020	Total 2019
Cash at bank Opening balance Surplus for year Cash at bank Closing balance	£93,302 -£31,751 £61,551	£93,302 -£31,751 £61,551	£37,282 £56,020 £93,302	£19,039 £18,243 £37,282	£0 £19,039 £19,039
Bank Balances Bank Current Account	£61,551	£61,551	£93,302	£37,282	£19,309

All funds are unrestricted

The notes below form an integral part of these accounts which were approved by the Trustees on the 24rth of March 2023 and signed on their behalf by:





Notes to the Accounts /

Year ended 30 June 2022

4 Cost of Fund Raising	
Advertising	
IT and wob sito	

5 Cost of Charitable Activities Van hire and expenses

Stationery & printing Travelling expenses Insurance Sundries Miscellaneous

6 Equipment Donated Equipment Purchased Delivery and renovation



_			
30-June-22	Total 2021	Total 2020	Total 201
£6,033 £1,000	£2,257 £560	2767 470	234
£7,493	£2,817	3237	<u>234</u>
£10,209 £43	£10,118 £1,121	3936 1092	570
£8,641 £1,428	£6,277 £1.314	236	185
£174 £320	£332 £315	236 328	75
£2,177 £22,992	£740 £20,217	31 <u>5859</u>	<u>830</u>
£7,268	£4,995	15730	19043
£49,432 £56,700	£16,197 £21,192	16446 <u>32176</u>	19043



For more information contact:

Wheels to Heal / SC048507 15 Redburn Road, Glasgow G67 3NR info@wheelstoheal.org.uk www.wheelstoheal.org.uk

6. In loving memory of Saeed Afzal (Babu /

Container.





Trustee's Annual Report





Back to normality

Al Reaaya Charity

Objectives and activities

As the world turns to a new normality, the repercussions of both the pandemic and Brexit have taken its toll on our organisation Wheels to Heal. Through dedication of the trustees and core volunteers we have continued the momentum from 2021. We have now recycled over 20,000 mobility aids for reuse by those in need in countries affected by conflict, economic or political constraints to enable access to the most basic of human rights, mobility and dignity.

Despite global supply challenges and rising costs, we managed to source the aids to load and deliver a total of 8 x 40ft HC containers.

Our primary focus as been on developing and maintaining our Care Home database due to the many challenges faced by that sector. The volunteer base remains small but committed, and otherwise fluctuates according to the awareness raised and the time people can dedicate.

We are still committed to remaining a 100% donation and volunteer led project (125% where Gift Aid is included).

BOARD OF TRUSTEES Khalid Raza- Chairperson Abid Ali - General Secretary **Smart Accounts & Tax Ltd** Intermittent Treasurer

Our ethos will continue to embrace the importance of humanitarian and environmental well-being aligned to our goal to recycle mobility aids for use by the disabled in areas without access to the NHS support system that exists in the UK, or without the means to access these transformative aids.

We are achieving our vision by:

- extending our free quarterly uplift service throughout mainland U.K.
- improving and extending our use of advertising via Facebook and Google, - Beruit, Lebanon. raising our profile and awareness, but most importantly accessing the donations of mobility equipment from individuals.
 - promoting our goodwill storage partners - such as Big Yellow Storage - who provide a critical storage solution to serve
 - reducing the amount of waste and landfill in the UK through recycling of discarded and unwanted mobility aids.
 - enabling those who cannot afford or have no access to mobility aids in many countries which are either developing their economy or facing conflict or civil unrest remains a central tenet of our approach.

The aftereffects of the global COVID pandemic brought many challenges to the charity. We were able to navigate through them all and maintain our momentum.

Structure, governance and management

Our organisation remains a Single Tier Scottish Charitable Incorporated Organisation

As part of our initiation process, we developed and agreed an Operational Plan to outline our core objectives and aims and we have and will continue to maintain adherence to that structure.

Where appropriate we will adapt our governing documents adhering to the guidance outlined within our Constitutional Guidelines

Trustee recruitment and appointment

Our trustees are passionate about helping to improve lives and our organisation enables them to do that. At present we have a vacancy for the Treasurer and are actively looking to fill that role within the next quarter to maintain governance.

We are encouraging our core volunteers to join our Board and intend to maintain a diversity of both Trustees and our support

Investing ourselves

Financial review

Our objective remains firmly to raise funds that are used solely to collect, store, recycle and send unused and unwanted mobility aids from the UK and deliver these to people in need across the world.

Where we attend on the ground distributions, we raise nominal additional funds to assist in facing the daily challenges of the recipients.

We used part of £20,000 obtained in funding to assist with raising awareness of the charity, advertising particularly during Ramadan, and to support the direct cost of expanding the equipment donor base and the agreed delivery of the funder's container to a country of their choice - in this case Sri Lanka.

Our overall funding has decreased due to factors discussed above. The cost of living crisis has also impacted us significantly as expenses for fuel and shipping has increased sharply stretching and challenging our limited means. In part we were able to address this through strengthening partnerships where stakeholders contributed to the costs. This included substantial demerge charges for a container held up for 12 months in Beirut, Lebanon due to administration and paperwork problems.



We delivered our first mobility aid container to The Gambia. Our partner on the ground HMD Charity Foundation - Help To Make a Difference distribution of aids was attended by the governor of The North Bank region - Governor Lamin Saidikhan.

Ghana

Building on the previous year's successful in-person distribution, we sent not one but two mobility aid containers to Ghana working with our partner The Hinterland Foundation. Along with individual recipients several hospitals in Kumasi and the north were gifted items for use.

During the month of Ramadan, sister Kurda, her son Ary and family from the West Midlands did an amazing thing. They raised £10,000 as a Sadaga Jariyah on behalf of Ary's grandfather to help deliver a mobility aid container to the country of their choice - Iraq and Kurdistan. Distribution was handled by our partner in country, the established Karzan Noori Barzani Charity.



Our third in-year container was distributed by My Malawi across the country. Malawi is one of the poorest countries in the world, ranked 174 of 189 countries on the Human Development Index.

Pakistan

eDuring Ramadan, another family raised funds on behalf of one of their loved ones - the late Saeed Afzal, known lovingly as "Babu" or "Davie" of Glasgow. This Sadaqa Jariyah was gratefully received by our partner, Milestone for use across their centres for disabled

Somalia

Somalia is sadly one of the worst places in the world that a disabled person can live. At least 5% of the population are living with disabilities. Decades of conflict, inadequate health services and discrimination have left them at risk of forced marriage, violence, rape and evictions. As a result we are proud to work alongside our committed partner, Disability Aid Foundation, and to deliver to the horn of Africaa.

Part of our funding agreement was the delivery of container to a country of their choosing. With the help of the funder's affiliate MAITES we liaised with Head of MJF Charitable Foundation, Sri Lanka. The container was delivered during the country's economic meltdown unfolding.



In-country, in person, invaluable

Achievements and performance

- During 2021 and 2022 our team of volunteers and supporters across the spectrum worked tirelessly to keep the project alive and functional.
- Our volunteers completed the four quarterly uplifts covering the whole of mainland U.K., despite all of the issues arising from Covid Lockdown restrictions and Brexit.
- · Partnerships providing goodwill storage include Big Yellow Self Storage Dagenham, Bestway Luton, Awan Plc Birmingham and The Bazaar Bradford, which have persisted alongside the original site in Cook Street, Tradeston Glasgow.
- The two families that committed to a full container donation of £10,000 for Pakistan and Kurdistan, Iraq respectively were both delivered quickly. This helps to build trust with donors. We will be looking to promote this option in the future as a High Value Ramadan donation.
- Our volunteers in Glasgow, Khalda Mahmood, yet again raised £2,000 during the month of Ramadan from bake sales through "kals kreations sweetmagic".
- Our Ramadan fundraising appeal on Radio Awaz FM raised just over £10,000, bringing a 4:1 return on investment from our funding support.
- Online promotion through videos highlighting the charities work was even more successful with almost a 10:1 return on investment.
- The real highlight was the funding that allowed one of our Trustees. Chair Khalid Raza to visit partners in Ghana, Somalia, Pakistan and witness and capture the A-Z journey first hand.

The main distribution in Somalia was assisted by our partner - Disability Aid Foundation - where dozens of recipients were given the gift of mobility.

We moved onto distributing aids to a Maternity Hospital (Banadir) where deliveries have gone from 70 to 700 a month since being transferred from private







Hospital in Mogadishu. This is the largest hospital of its kind in the country and scarcely equipped. It is the only trauma





Aid Founda

Mogadishu

Somalia

Empowerment Foundation, visiting previous recipients and meeting those in need in Tharparkar, Umerkot and Sukkur. This was followed by a trip to meet our charity partner, "Milestone" in Lahore and a tour of their factory where disabled employees manufacture wheelchairs. Only one of two organisations throughout the country to do so. Their inspirational leader Shafig ur Rehman commented on how Wheels to Heal equipment has also helped improve the quality of their products and reverse engineering had assisted in other concepts such as in mobile and adaptable commodes prototype for rural villages. Finally, a trip to Kashmir to meet more end recipients.

In Pakistan we toured rural Sindh with

our host partner Indus Community





